

The Annual Quality Assurance Report (AQAR) of the IQAC

All NAAC accredited institutions will submit an annual self-reviewed progress report to NAAC, through its IQAC. The report is to detail the tangible results achieved in key areas, specifically identified by the institutional IQAC at the beginning of the academic year. The AQAR will detail the results of the perspective plan worked out by the IQAC. (Note: The AQAR period would be the Academic Year. For example, July 1, 2012 to June 30, 2013)

Part – A

1. Details of the Institution

1.1 Name of the Institution

Krishnagar Government College

1.2 Address Line 1

Krishnagar Government College

Address Line 2

District: Nadia

City/Town

Krishnagar

State

West Bengal

Pin Code

741101

Institution e-mail address

kgcollege1846@gmail.com

Contact Nos.

03472-252810/ 03472-252863

Name of the Head of the Institution:

Prof. (Dr.) Jayasri Ray Chaudhuri

Tel. No. with STD Code:

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+919830587699

Name of the IQAC Co-ordinator:

Dr. Jayasree Mukhopadhyay

Mobile:

+919433886692

IQAC e-mail address:

kgcollege1846@gmail.com

1.3 NAAC Track ID (For ex. MHCOGN 18879) _____

1.4 Website address:

www.krishnagargovtcollege.org

Web-link of the AQAR:

http:// www.krishnagargovtcollege.org//

1.5 Accreditation Details

Sl. No.	Cycle	Grade	CGPA	Year of Accreditation	Validity Period
1	1st Cycle	A	3.14	2008	Till 15.09.2013
2	2 nd Cycle				
3	3 rd Cycle				
4.	4 th Cycle				

1.6 Date of Establishment of IQAC :

DD/MM/YYYY

10/12/2008

1.7 AQAR for the year (*for example 2010-11*)

2012-2013

1.8 Details of the previous year's AQAR submitted to NAAC after the latest Assessment and Accreditation by NAAC ((for example AQAR 2010-11 submitted to NAAC on 12-10-2011)

- i. AQAR __2009-2010_____10.05.2010_____ (DD/MM/YYYY)
- ii. AQAR__ 2010-2011_____ 20.01, 2012_____ (DD/MM/YYYY)
- iii. AQAR_ 2011-2012_____ 8.02.2014_____ (DD/MM/YYYY)
- iv. AQAR_____ (DD/MM/YYYY)

1.9 Institutional Status

University State Central Deemed Private

Affiliated College Yes No

Constituent College Yes No

Autonomous college of UGC Yes No

Regulatory Agency approved Institution Yes No

(eg. AICTE, BCI, MCI, PCI, NCI)

Type of Institution Co-education Men Women

Urban Rural Tribal

Financial Status Grant-in-aid UGC 2(f) UGC 12B

Grant-in-aid + Self Financing Totally Self-financing

1.10 Type of Faculty/Programme

Arts Science Commerce Law PEI (Phys Edu)

TEI (Edu) Engineering Health Science Management

Others (Specify)

1.11 Name of the Affiliating University (for the Colleges)

University of Kalyani

1.12 Special status conferred by Central/ State Government-- UGC/CSIR/DST/DBT/ICMR etc

Autonomy by State/Central Govt. / University	<input type="text"/>		
University with Potential for Excellence	<input type="text"/>	UGC-CPE	<input type="text" value="√"/>
DST Star Scheme	<input type="text"/>	UGC-CE	<input type="text"/>
UGC-Special Assistance Programme	<input type="text"/>	DST-FIST	<input type="text"/>
UGC-Innovative PG programmes	<input type="text"/>	Any other (<i>Specify</i>)	<input type="text"/>
UGC-COP Programmes	<input type="text"/>		

2. IQAC Composition and Activities

2.1 No. of Teachers	<input type="text" value="Nine"/>
2.2 No. of Administrative/Technical staff	<input type="text" value="Two"/>
2.3 No. of students	<input type="text" value="Two"/>
2.4 No. of Management representatives	<input type="text" value="One"/>
2.5 No. of Alumni	<input type="text" value="Two"/>
2. 6 No. of any other stakeholder and community representatives	<input type="text" value="Two"/>
2.7 No. of Employers/ Industrialists	<input type="text" value="One"/>
2.8 No. of other External Experts	<input type="text" value="None"/>
2.9 Total No. of members	<input type="text" value="Nineteen"/>
2.10 No. of IQAC meetings held	<input type="text" value="Two"/>

2.11 No. of meetings with various stakeholders: No. Faculty
 Non-Teaching Staff Students Alumni Others

2.12 Has IQAC received any funding from UGC during the year? Yes No
 If yes, mention the amount

2.13 Seminars and Conferences (only quality related)

(i) No. of Seminars/Conferences/ Workshops/Symposia organized by the IQAC

Total Nos. International National State Institution Level

(ii) Themes

2.14 Significant Activities and contributions made by IQAC

2.15 Plan of Action by IQAC/Outcome

The plan of action chalked out by the IQAC in the beginning of the year towards quality enhancement and the outcome achieved by the end of the year *

Plan of Action	Achievements
See Annexure I	

2.16 Whether the AQAR was placed in statutory body Yes No

Management Syndicate Any other body

Provide the details of the action taken

Part – B

Criterion – I

1. Curricular Aspects

1.1 Details about Academic Programmes

Level of the Programme	Number of existing Programmes	Number of programmes added during the year	Number of self-financing programmes	Number of value added / Career Oriented programmes
PhD	0	0	0	0
PG	4	0	0	0
UG	16	0	0	0
PG Diploma	0	0	0	0
Advanced Diploma	0	0	0	0
Diploma	0	0	0	0
Certificate	0	0	0	0
Others	0	0	0	0
Total	20	0	0	0
Interdisciplinary	0	0	0	0
Innovative	0	0	0	0

1.2 (i) Flexibility of the Curriculum: CBCS in PG programmes and Core and Elective Options in UG programmes.

(ii) Pattern of programmes:

Pattern	Number of programmes
Semester	4
Trimester	0
Annual	16

1.3 Feedback from stakeholders* Alumni Parents Employers Students
(On all aspects)

Mode of feedback : Online Manual Co-operating schools (for PEI)

**Please provide an analysis of the feedback in the Annexure*

ANALYSIS OF FEEDBACK IS OFFERED IN 6.11 AND 6.12

1.4 Whether there is any revision/update of regulation or syllabi, if yes, mention their salient aspects.

No revision of syllabus in the present academic year.

1.5 Any new Department/Centre introduced during the year. If yes, give details.

No new Department/Centre introduced during the year.

Criterion – II

2. Teaching, Learning and Evaluation

2.1 Total No. of permanent faculty

Total	Asst. Professors	Associate Professors	Professors	Others
67	59	7	1	0

2.2 No. of permanent faculty with Ph.D.

32

2.3 No. of Faculty Positions Recruited (R) and Vacant (V) during the year

Asst. Professors		Associate Professors		Professors		Others		Total	
R	V	R	V	R	V	R	V	R	V
3	10	3	0	0	0	0	0	6	10

2.4 No. of Guest and Visiting/Part Time faculty

09

13

0

and Temporary faculty

2.5 Faculty participation in conferences and symposia:

No. of Faculty	International level	National level	State level
Attended	16	31	8
Presented papers	12	20	6
Resource Persons	0	1	2

2.6 Innovative processes adopted by the institution in Teaching and Learning:

- Increased use of ICT in teaching-learning process, including film-shows relevant to the curriculum.
- Organization of Student seminars in several departments

2.7 Total No. of actual teaching days during this academic year

198

2.8 Examination/ Evaluation Reforms initiated by the Institution (for example: Open Book Examination, Bar Coding, Double Valuation, Photocopy, Online Multiple Choice Questions)

N.A

2.9 No. of faculty members involved in curriculum restructuring/revision/syllabus development

09

00

00

as member of Board of Study/Faculty/Curriculum Development workshop

2.10 Average percentage of attendance of students

73%

2.11 Course/Programme wise
distribution of pass percentage :

Title of the Programme	Total no. of students appeared	Division/ Class (in number of students)				
		Distinction (University Rank)	I	II	III	Pass
UG Honours	486	17	197	255	N.A	452
UG General	73	None	0	55	N.A	55
PG	170	7	115	46	N.A	161

2.12 How does IQAC Contribute/Monitor/Evaluate the Teaching & Learning processes:

Through regular interaction with the administration and different stakeholders, the IQAC offers important suggestions for the overall development of the Teaching and Learning Process.

2.13 Initiatives undertaken towards faculty development

<i>Faculty / Staff Development Programmes</i>	<i>Number of faculty benefitted</i>
Refresher courses	08
UGC – Faculty Improvement Programme	00
HRD programmes	00
Orientation programmes	07
Faculty exchange programme	00
Staff training conducted by the university	00
Staff training conducted by other institutions	00
Summer / Winter schools, Workshops, etc.	02
Others	00

2.14 Details of Administrative and Technical staff

Category	Number of Permanent Employees	Number of Vacant Positions	Number of permanent positions filled during the Year	Number of positions filled temporarily
Administrative Staff	1 + 11	0	0	0
Technical Staff	1	0	1	0

Criterion – III

3. Research, Consultancy and Extension

3.1 Initiatives of the IQAC in Sensitizing/Promoting Research Climate in the institution

- Inspiring the teachers for presenting papers in seminars and conferences and getting their articles published in reputed journals, preferably peer-reviewed.
- Motivating the teachers to apply for different research projects from UGC and other funding agencies.

3.2 Details regarding major projects

	Completed	Ongoing	Sanctioned	Submitted
Number	0	1	1	0
Outlay in Rs. Lakhs	0	4.434	22.8	0

3.3 Details regarding minor projects

	Completed	Ongoing	Sanctioned	Submitted
Number	3	10	1	1
Outlay in Rs. Lakhs	3.59	11.755	0.85	1.94

3.4 Details on research publications

	International	National	Others
Peer Review Journals	30	02	01
Non-Peer Review Journals	02	07	03
e-Journals	10	00	00
Conference proceedings	05	06	02

3.5 Details on Impact factor of publications:

Range Average h-index Nos. in SCOPUS

3.6 Research funds sanctioned and received from various funding agencies, industry and other organisations

Nature of the Project	Duration Year	Name of the funding Agency	Total grant sanctioned	Received
Major projects	3	DST and UGC	27.234	4.4340
Minor Projects	2	UGC	10.185	8.3275
Interdisciplinary Projects	0	0	0	0
Industry sponsored	0	0	0	0
Projects sponsored by the University/ College	0	0	0	0
Students research projects <i>(other than compulsory by the University)</i>	0	0	0	0
Any other(Specify)	0	0	0	0
Total	N.A	N.A	37.419	12.7615

3.7 No. of books published i) With ISBN No. Chapters in Edited Books

ii) Without ISBN No.

3.8 No. of University Departments receiving funds from N.A

UGC-SAP CAS DST-FIST
 DPE DBT Scheme/funds

3.9 For colleges

Autonomy CPE DBT Star Scheme
 INSPIRE CE Any Other (specify)

3.10 Revenue generated through consultancy

3.11 No. of conferences

organized by the Institution

Level	International	National	State	University	College
Number	0	0	0	0	04
Sponsoring agencies	N.A	N.A	N.A	N.A	UGC-CPE

3.12 No. of faculty served as experts, chairpersons or resource persons

3.13 No. of collaborations International National Any other

3.14 No. of linkages created during this year

3.15 Total budget for research for current year in lakhs:

From Funding agency From Management of University/College

Total

3.16 No. of patents received this year

Type of Patent		Number
National	Applied	0
	Granted	0
International	Applied	0
	Granted	0
Commercialised	Applied	0
	Granted	0

3.17 No. of research awards/ recognitions received by faculty and research fellows
Of the institute in the year

Total	International	National	State	University	Dist	College
0	0	0	0	0	0	0

3.18 No. of faculty from the Institution
who are Ph. D. Guides
and students registered under them

3.19 No. of Ph.D. awarded by faculty from the Institution

3.20 No. of Research scholars receiving the Fellowships (Newly enrolled + existing ones)

JRF SRF Project Fellows Any other

3.21 No. of students Participated in NSS events:

University level State level
National level International level

3.22 No. of students participated in NCC events: N.A

University level
National level State level
International level

3.23 No. of Awards won in NSS:

University level State level
National level International level

3.24 No. of Awards won in NCC: N.A

University level
National level State level
International level

3.25 No. of Extension activities organized

University forum	<input type="text" value="0"/>	College forum	<input type="text" value="0"/>	
NCC	<input type="text" value="0"/>	NSS	<input type="text" value="2"/>	Any other <input type="text" value="0"/>

3.26 Major Activities during the year in the sphere of extension activities and Institutional Social Responsibility

- One special Camp was held on September 12, 2012.
- One seminar on AIDS was held on March 13, 2013.
- One blood donation camp was also held.

Criterion – IV

4. Infrastructure and Learning Resources

4.1 Details of increase in infrastructure facilities:

Facilities	Existing	Newly created	Source of Fund	Total
Campus area	36.06 acres	0	N.A	36.06 acres
Class rooms	39	0	N.A	39
Laboratories	23	0	N.A	23
Seminar Halls	5	0	N.A	5
No. of important equipments purchased (\geq 1-0 lakh) during the current year.	See Annexure II			
Value of the equipment purchased during the year (Rs. in Lakhs)	See Annexure II			
Others	See Annexure II			

4.2 Computerization of administration and library

<ul style="list-style-type: none"> • Computerization of office records and library cataloguing is in process. • On-line admission has been initiated.

4.3 Library services:

	Existing		Newly added		Total	
	No.	Value	No.	Value	No.	Value
Text Books	64000		1020	299133	65020	
Reference Books	38588		0			
e-Books	0	0	0	0		
Journals	85	273535			85	273535
e-Journals	0	0	0	0	0	0
Digital Database	11112					
CD & Video						
Others (specify)						

4.4 Technology upgradation (overall)

	Total Computers	Computer Labs	Internet	Browsing Centres	Computer Centres	Office	Departments	Others
Existing	59	2	12	12	2	11	44	4
Added	4	0	0	0	0	0	4	0
Total	63	2	12	12	2	11	48	4

4.5 Computer, Internet access, training to teachers and students and any other programme for technology upgradation (Networking, e-Governance etc.)

7 days training of COSA software to the office staff.

4.6 Amount spent on maintenance in lakhs :

i) ICT

See Annexure II

ii) Campus Infrastructure and facilities

See Annexure II

iii) Equipments

See Annexure II

iv) Others

See Annexure II

See Annexure II

Total :

Criterion – V

5. Student Support and Progression

5.1 Contribution of IQAC in enhancing awareness about Student Support Services

- Remedial and Tutorial classes are taken to support the students.
- Seminar library facilities are available in all the academic departments.
- Encouragement to PG students to attend seminars, conferences and present papers.
- Career Counselling Cell and Gender Sensitization Cell provide student support services.

5.2 Efforts made by the institution for tracking the progression

- Regular class tests.
- Evaluation of the performance of students in student seminars.
- Continuous evaluation of practical exercises in laboratory based subjects.

5.3 (a) Total Number of students

UG	PG	Ph. D.	Others
2243	331	0	0

(b) No. of students outside the state

1

(c) No. of international students

0

Men	No	%	Women	No	%
	1464	57		1110	43

No	%
1110	43

Last Year						This Year					
General (including OBC)	SC	ST	OBC	Physically Challenged	Total	General	SC	ST	OBC	Physically Challenged	Total
1726	618	76	No Data	28	2420	1565	671	75	263	20	2574

Demand ratio 1: 12 Dropout % 8%

5.4 Details of student support mechanism for coaching for competitive examinations (If any)

- a) One Coaching Centre for SSC-TET supported 152 students including outside students.
- b) One Combined Course for all competitive examinations aided 51 students including outside

No. of students beneficiaries

5.5 No. of students qualified in these examinations

NET SET/SLET GATE CAT
IAS/IPS etc State PSC UPSC Others

5.6 Details of student counselling and career guidance

- Existence of a Career Counselling Cell.
- Conduct of UGC funded Entry-in-services Coaching.

No. of students benefitted

5.7 Details of campus placement

<i>On campus</i>			<i>Off Campus</i>
Number of Organizations Visited	Number of Students Participated	Number of Students Placed	Number of Students Placed
1 (Yearn To Learn)	40	15	No Specific Data.

5.8 Details of gender sensitization programmes

No such programme organized in the current session.

5.9 Students Activities

5.9.1 No. of students participated in Sports, Games and other events

State/ University level National level International level

No. of students participated in cultural events

State/ University level National level International level

5.9.2 No. of medals /awards won by students in Sports, Games and other events

Sports : State/ University level National level International level

Cultural: State/ University level National level International level

5.10 Scholarships and Financial Support

	Number of students	Amount (in Rupees)
Financial support from institution	N.A	N.A.
Financial support from government	324	27,03,800
Financial support from other sources	07	28,200
Number of students who received International/ National recognitions	0	0

5.11 Student organised / initiatives

Fairs : State/ University level National level International level

Exhibition: State/ University level National level International level

5.12 No. of social initiatives undertaken by the students

5.13 Major grievances of students (if any) redressed:

NONE

Criterion – VI

6. Governance, Leadership and Management

6.1 State the Vision and Mission of the institution

- To impart quality based higher education so that students can acquire knowledge and development skills to face the national and global challenges.
- To develop responsible and sensitive youths on integration from diverse cultural, linguistic and religious groups who have social commitments and have panoramic view of the society.
- To lay emphasis on value based education to create human resources with modern view and foresight who can contribute to the national development by way of catering to the needs of the economy, society and the country as a whole.
- To create accountability within to ensure accountability to the society at large.

6.2 Does the Institution has a management Information System

No

6.3 Quality improvement strategies adopted by the institution for each of the following:

6.3.1 Curriculum Development

Several teachers of the college are members of the Board of Studies of different departments of the affiliating university. They offer important feedback and suggestions for curriculum development in the relevant meetings.

6.3.2 Teaching and Learning

- Giving more emphasis on ICT enabled teaching.
- Regular holding of class tests.

6.3.3 Examination and Evaluation

- Class Tests
- Student seminars.

6.3.4 Research and Development

- Encouraged and motivated the faculty to undertake various research projects and approach the UGC and other funding agencies for financial support.
- Encouraged the teachers to publish regularly in peer-reviewed journals.

6.3.5 Library, ICT and physical infrastructure / instrumentation

- Partial digitization of library catalogues.
- Installation of LYBSIS in the Central Library.
- Applied for INFLIBNET facility in the Central Library.
- Purchase of ICT tools from the CPE grant and their increased use in the classrooms.
- Purchase of various equipments related to the laboratories through the CPE Grant. (Details in Annexure II)

6.3.6 Human Resource Management

- Computerization of Office Management including salary disbursement through bank.
- Partial digitization of library catalogues.
- Attendance records of the teaching and non-teaching staff.
- Regular notification of different activities.
- Regular meetings of various committees for academic and administrative purposes.
- Regular Parents- Teachers Meet in different academic departments.
- Introduction of on-line admission.
- Maintenance of college website through which college related notifications are circulated.

6.3.7 Faculty and Staff recruitment

The recruitment of both the teaching and non-teaching staff is made by the Government of West Bengal through the recommendation of Public Service Commission, West Bengal and Staff Selection Commission, West Bengal.

6.3.8 Industry Interaction / Collaboration

The faculty and students of the Department of Chemistry visited Indian Institution of Science and Educational Research (IISER), Mohanpur, Nadia and gained important knowledge on industry based

6.3.9 Admission of Students

Introduction of on-line admission process.

6.4 Welfare schemes

for

Teaching	Health Scheme, Institutional membership of British Council Library.
Non teaching	Health Scheme, Bonus and Advance salary during festive Puja season.
Students	Scholarship schemes.

6.5 Total corpus fund generated

N.A

6.6 Whether annual financial audit has been done

Yes



No



6.7 Whether Academic and Administrative Audit (AAA) has been done?

Audit Type	External		Internal	
	Yes/No	Agency	Yes/No	Authority
Academic	No	N.A	No	N.A
Administrative	No	N.A	Yes	Govt. of West Bengal

6.8 Does the University/ Autonomous College declares results within 30 days?

For UG Programmes Yes No

For PG Programmes Yes No

6.9 What efforts are made by the University/ Autonomous College for Examination Reforms?

N.A

6.10 What efforts are made by the University to promote autonomy in the affiliated/constituent colleges?

N.A

6.11 Activities and support from the Alumni Association

The Alumni Association is actively involved in the developmental activities of the college. It has conducted cultural functions, offered awards to the students who have obtained highest marks in several academic departments.

6.12 Activities and support from the Parent – Teacher Association

Parent - Teacher meetings are held annually in every academic department. The interaction in those meetings are carefully noted, all constructive suggestions are incorporated which benefit the holistic development of Teaching-Learning Process.

6.13 Development programmes for support staff

None

6.14 Initiatives taken by the institution to make the campus eco-friendly

- Prohibition of the use of plastic bags.
- Prohibition of smoking in the college premises.
- Organization of Environmental Science Projects on the college campus and the neighbourhood.

Criterion – VII

7. Innovations and Best Practices

7.1 Innovations introduced during this academic year which have created a positive impact on the functioning of the institution. Give details.

- Introduction of on-line admission process.
- More importance on ICT in teaching-learning process.

7.2 Provide the Action Taken Report (ATR) based on the plan of action decided upon at the beginning of the year

See 2.15

7.3 Give two Best Practices of the institution (*please see the format in the NAAC Self-study Manuals*)

- Teachers involved in active research.
- Introduction of partial On-line admission.

7.4 Contribution to environmental awareness / protection

- The institute offers environmental classes and conducts environmental projects.
- Use of plastic bags and smoking are banned in the college campus to protect the environment.

7.5 Whether environmental audit was conducted? Yes No

7.6 Any other relevant information the institution wishes to add. (for example SWOT Analysis)

The college is going to apply for NAAC accreditation in the immediate future.

8. Plans of institution for next year

- Complete on-line admission.
- Campus under CCTV surveillance.
- Encouraging more teachers to apply for Major and Minor Research Projects.
- Organizing seminars and lecture series.
- Encouraging teachers to publish in refereed journals.
- Publication of the subsequent volumes of college journal “Conscientia”.

Name Dr. Jayasree Mukhopadyay

Name Prof (Dr.) Jayasri Ray Chaudhuri

Sd/- Jayasree Mukhopadyay

Sd/ Jayasri Ray Chaudhuri

Signature of the Coordinator, IQAC

Signature of the Chairperson, IQAC

Abbreviations:

CAS	-	Career Advanced Scheme
CAT	-	Common Admission Test
CBCS	-	Choice Based Credit System
CE	-	Centre for Excellence
COP	-	Career Oriented Programme
CPE	-	College with Potential for Excellence
DPE	-	Department with Potential for Excellence
GATE	-	Graduate Aptitude Test
NET	-	National Eligibility Test
PEI	-	Physical Education Institution
SAP	-	Special Assistance Programme
SF	-	Self Financing
SLET	-	State Level Eligibility Test
TEI	-	Teacher Education Institution
UPE	-	University with Potential Excellence
UPSC	-	Union Public Service Commission

ANNEXURE I

PART A

2.14 Significant Activities and Contributions made by IQAC

- It is a regularly functioning unit which attempts to sustain the quality of academic excellence.
- The IQAC offers important suggestions to the administration for the quality sustenance and enhancement of the institution.
- It prepares the AQAR of the college and has so far submitted three AQARs (2009-2010, 2010-2011 and 2011-2012) to NAAC and is currently submitting the fourth AQAR (2012-2013).
- It also collates and provides data as and when required. The IQAC has filled and uploaded the required proforma for All India Survey of Higher Education (AISHE) for the 2011-2012 and 2012-2013 academic sessions.
- In recent times, the IQAC is taking an active role in forwarding the Career Advance Scheme (CAS) of teaching faculties.

2.15 Plan of Action/Outcome

Plan of Action	Achievements
<ul style="list-style-type: none">➤ To encourage faculties to attend seminars, workshops, RC/OP/Summer schools etc.➤ To encourage and motivate the faculties to undertake various research projects and approach the UGC and other funding agencies for financial support.➤ To conduct workshop/seminar/symposium by various	<p>The outcomes of the Plan of Action are reflected in the Part B of present AQAR.</p>

<p>departments so that the students and faculty members get an opportunity to enhance and sustain their academic excellence</p> <ul style="list-style-type: none">➤ To introduce on-line admission procedure➤ To continue to impart coaching for students from minorities, SC/ST and OBC (non-creamy layer) candidates for entry in services, remedial coaching etc.➤ To make use of ICT enabled and student centric interactive teaching-learning methods to give the students better exposure of the topics.➤ Special attention to be given for extension activities conducted under the aegis of the NSS.	
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ANNEXURE II

Detailed List of Equipments, Books and Other Items purchased during 2012-2013

(All amount in Rupees)

OFFICE OF THE PRINCIPAL (ALL CENTRAL EXPENDITURE)

Head of action	NR	Head of action	R
1. Teaching (UG): Study Tours and Lecture Series	0	Study Tours and Lecture Series	1,49,000
2. Research: Academic Journal	0	Academic Journal	47,550
4. Other Activities: Office Modernization Digital Copier	43,630	Modernization/ AMC, Generator Oil etc	75,269
LAN Connection	40,000		
Asus Note Pad	18,060		
Desktop Computers (Two) and Printer (one)	74,276		0
5. Other Activities: Infrastructure development of Hostels		Overhead Expenditure for Hostels	
a. LCD TV (Two)	57,750		0
b. Books	29,995		
c. Chairs (Twenty)	13,000		
TOTAL	2,76,711	TOTAL	2,71,819

LIBRARY

Head of action	NR	Head of action	R
1. Fumigation Chamber	78,000	1. Lamination, Binding & Preservation of manuscript	49,996
2. Desktop (One)	30,000	2. Cataloguing	50,000
		3. Modernization of Library Issue Counter	68,000
TOTAL	1,08,000	TOTAL	1,67,996

PHYSICAL EDUCATION

Head of action		
	NR	R
Sports kit, Jerseys etc	0	49,999

DEPARTMENT OF BENGALI

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	4,998
B. Laptop	0	Screens, stands, CD, DVD etc	0
TOTAL	0		4,998

LIST OF JOURNALS

SRL. NO.	NAME OF THE JOURNAL	QUANTITY	COST
1.	Visvabharati Nabaparjay Vol. II	1	20
2.	Visvabharati Nabaparjay Vol. V	1	20
3.	Visvabharati Nabaparjay Vol. VIII	1	50
4.	Visvabharati Nabaparjay Vol. IX	1	50
5.	Ramkinkar	2	120
6.	Visvabharati Patrika 1417	2	120
7.	Visvabharati Patrika 1413	2	120
8.	Visvabharati Patrika 1412	2	120
9.	Visvabharati Patrika 1413	2	120
10.	Jalarka Saradiya 1418	2	160
11.	Charu Majumdar	2	150

12.	Bangadarshan 13	1	150
13.	Ebang Mushayera	2	500
14.	Anushtup 1418 (1)	2	600
15.	Anushtup 1418 (2)	2	600
16.	Achin Patra	2	500
17.	Ebang Mushayera 1419	2	600
18.	Rabindranath	2	120
19.	Kabitirtha	2	300
20.	Narendranath Mitra Sankha	2	400
21.	Kabitirtha (June 12)	2	200
22.	Jail Bidroho	2	150
23.	Korok (Boimela 1418)	2	150
24.	Antorjatic Patrika	2	50
25.	Kathasahitya Patrika	12	120
26.	Kathasahitya Patrika	13	260
27.	Kathasahitya Patrika	4	200
	TOTAL (with 16% discount)		4,998

DEPARTMENT OF ENGLISH

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	0
B. Laptop	0	Screens, stands, CD, DVD etc	3,500
C. Communication Laboratory	2,49,375	Communication Laboratory	50,089
TOTAL	2,49,375	TOTAL	53,589

LIST OF DVDS

DVD Title	Cost
Pride and prejudice	300
Shakespeare vol1 BBC	1600
Shakespeare vol3 BBC	1600
Total	3500

DEPARTMENT OF SANSKRIT

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	0
B. Laptop	0	Screens, stands, CD, DVD etc	0
TOTAL	0		0

DEPARTMENT OF HISTORY

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	2,352
B. Laptop	0	Screens, stands, CD, DVD etc	0
TOTAL	0		2,352

LIST OF JOURNALS

SRL. NO.	NAME OF THE JOURNAL	QUANTITY	COST
1.	Quarterly Review of Historical Studies	2	800
2.	Journal of the Asiatic Society	4	200
3.	Calcutta Historical Journal Vol. 25	1	450
4.	Calcutta Historical Journal Vol. 25	1	450
5.	Calcutta Historical Journal Vol. 25	1	450
6.	Calcutta Historical Journal Vol. 25	1	450
	TOTAL (with 16% discount)		2,352

DEPARTMENT OF POLITICAL SCIENCE

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	1,512
B. Laptop	0	Screens, stands, CD, DVD etc	0
TOTAL	0		1,512

Journal

Sl. No.	Name of the Journal	Publisher	Amount
1.	The Indian Journal of Political Science	Editor, IPSA, Madhurendra Kumaar	1,512
TOTAL			1,512

DEPARTMENT OF PHILOSOPHY

Head of action	NR	Head of action	R
1. Teaching (UG): A. Books (NR)	0	Journals (R)	3,024
B.. ICT	0	Screens, stands, CD, DVD etc	3,500
2. Teaching (PG): Digital Learning Centre A. Pen, Tablet, Speaker, Coller Microphone (Ciciko)	79,830	Maintenance	25,000
B. LCD, Amplifier (Ciciko)	35,170		
C. 3M Annotation Sensor (Tihots)	65,000		
TOTAL	1,80,000	TOTAL	31,524

Name of the Journal	Price	Amount
Journal of Indian Council of Philosophical Research-2004	450	
Journal of Indian Council of Philosophical Research-2005	450	
Journal of Indian Council of Philosophical Research-2006	450	
Journal of Indian Council of Philosophical Research-2007	450	
Journal of Indian Council of Philosophical Research-2008	450	

Journal of Indian Council of Philosophical Research-2009	450	
Journal of Indian Council of Philosophical Research-2010	450	
Journal of Indian Council of Philosophical Research-2011	450	
TOTAL (with discount)		3,024

DEPARTMENT OF GEOGRAPHY

Head of action	NR	Head of action	R
1.Teaching (UG): Laboratory	0	Rocks, Minerals, Rotring Pen with ink	30,000
A. Books	0	Journals	11,754
B. Laptop and Scanner	39,623	Screens, stands, CD, DVD etc	3,495
TOTAL	39,623	TOTAL	45,249

LIST OF JOURNALS

SRL. NO.	NAME OF THE JOURNAL	QUANTITY	COST
1.	Geography and You (2012)	3	540
2.	Focus on Geography (2012)	4	6372
3.	Focus on Geography (2011)	1	1342
4.	Indian Journal of Landscape Systems and Ecological Studies	1	1500
5.	Geographical Review of India (Vol. 73)	1	2000
	TOTAL		11,754

DEPARTMENT OF ECONOMICS

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	0
B. Laptop	0	Screens, stands, CD, DVD etc	3,343
TOTAL	0		3,343

DEPARTMENT OF STATISTICS

Head of action	NR	Head of action	R
1. Teaching (UG):			
A. Books	0	Journals	0
B. Laptop and Printer	39,104	Screens, stands, CD, DVD etc	3,000
TOTAL	39,104		3,000

DEPARTMENT OF CHEMISTRY

Head of action	NR	Head of action	R
1. Laboratory	0	Chemicals & Glass Wares	1,53,492
2. Books (NR)	0	Journals (R)	25,000
3. ICT	0	Screens, stands, CD, DVD	3,500
4. Extension: Free drinking water testing facility	0	Test Kits	60,000
TOTAL	0	TOTAL	2,41,992

LIST OF JOURNALS PURCHASED

List of Journals	Quantity	Rate (Rs.)	Amount (Rs.)
<u>2012-13</u>			
i) Indian Chemical Society, Vols. 75-79 (Nos. 1-12 in each volume)	5	3,000	25,000
ii) Indian Chemical Society, Vols. 88- 89 (Nos. 1-12 in each volume)	2	4,000	
iii) Proceedings of A.P.C. Ray Symposium of 2010, 2011 & 2012	1	1,000	
iii) Proceedings of Annual Convention of Chemists 2010 & 2011	1	1,000	

DEPARTMENT OF PHYSICS

Head of action	NR	Head of action	R
Teaching (UG)			
A. Laboratory: 3 AC machines	1,19,000	Equipments and AMC	40,000
B. Books	0	Journals	25,000
C. ICT	0	Screens, stands, CD, DVD	3,500
D. Computer Network Centre (Nine Desktops, Printer, Canon MFB Laser)	2,90,000	AMC	8,250
TOTAL	4,09,000		76,750

JOURNAL

S.No.	Title of the Journal	Qty	Amount
1	Physics Today	1	25,000

DEPARTMENT OF MATHEMATICS

Head of action	NR	Head of action	R
1. Teaching (UG): Laboratory	0	---	0
A. Books	0	Journals	12,400
B. Laptop	0	Screens, stands, CD, DVD etc	3,410
TOTAL	0		15,810

LIST OF JOURNALS

SRL. NO.	NAME OF THE JOURNAL	QUANTITY	COST
1.	Mathematical Reports (2012)	1	3,717
2.	CRUX Mathematical (2012)	1	8,083
3.	Proceeding Mathematical Science	1	600
	TOTAL		12,400

DEPARTMENT OF BOTANY

Head of action	NR	Head of action	R
1. Teaching (UG)			
A. Laboratory: Compound Microscope	26,610	Chemicals , Glass Wares, Reagents etc.	80,000
B. Books	0	Journals	0
C.. ICT	0	Screens, CD, DVD etc	0
2. Research Project: Dr. Ashoke Bhattacharya	0	Research Project: Dr. Ashoke Bhattacharya	30,000
Central Instrumentation Room:		Chemicals, Sample Holder, Maintenance etc.	1,01,894
Remi-Cooling Centrifuge	1,58,500		
UV-VIS Spectrophotometer	1,03,000		
B.O.D Incubator	72,900		
TOTAL	3,61,010	TOTAL	2,11,894

DEPARTMENT OF ZOOLOGY

Head of action	NR	Head of action	R
1. Teaching (UG) A. Laboratory:		Chemicals , Glass Wares, Reagents etc.	75,000
i) Spectrophotometer UB –vis chemline	1,03,000		
ii) UV transilluminations	1,14,536		
iii) Bacteriological incubator	12,576		
iv) Microfuge	1,02,173		
B. Books	0	Journals (R)	25,000
C.. ICT	0	Screens, CD, DVD etc	3,500
Research Project: Sri Sujit Kumar Bhowal	0	Research Project: Sri Sujit Bhowal	37,500
2. Teaching (PG): A. Upgradation		Chemicals etc.	1,00,000
i) Shaker	58,000		
ii) Visible Spectrophotometer	26,780		
iii) Autoclave	6,100		
iv) Refractometer	1,32,440		
v) Documentation Accessories	69,576		
vi) Microtome Razor and Block Holder	3,745		
B. Teaching (PG): Biology Museum	0	Specimens	50,000
TOTAL	6,28,926	TOTAL	2,91,000

LIST OF JOURNALS

Journals purchased in 2 nd instalment	Price of Journals
1. Journal of parasitology (Vol.98 No.1-5 For 2012)	22,475
2. Proceeding of Zoological Society Vol.65 No.1-2 for 2012	2,025
3. Journal of Experimental Zoology Vol.15 No.1 for 2012	500
TOTAL	25,000

DEPARTMENT OF PHYSIOLOGY

Head of action	NR	Head of action	R
1. Laboratory	0	Chemicals , Glass Wares, Reagents etc.	56,210
2. Books (NR)	0	Journals (R)	12,500
3. ICT	0	Screens, stands, CD, DVD	3,490
HEALTH CARE CENTRE-		Other equipments (Fume Cabinet, Glucometer etc.)	49,800
A) Binocular microscope	24,000		
B) Digital Heart rate counter	5,920		
C) Sphygmomanometer	3,100		
D) Stethoscope	960		
E) Anthropometric Measurement set	6,930		
F) Computer and UPS	31,400		
G) Refrigerator	24,000		
H) Haemocytometer	650		
I) Calculator	200		
J) Water Purifier	9,840		
TOTAL	1,07,000	TOTAL	1,22,000

Sl. No.	Journal	Cost (Rs.)
1.	Annual Review of Physiology	12,500